CITY OF HALLANDALE CITY MANAGER

City of Hallandale Beach MEMORANDUM

2010 MAY -7 PM 1: 22

DATE:

May 7, 2010

TO:

D. Mike Good, City Manager

FROM:

Rebecca Munden-Correa, Director of Parks and Recreation

RE:

MONTHLY REPORT NO. 7210401 - April 2010

Following are activities and accomplishments for the month of April 2010:

Recreation Program Highlights

- This month's craft was an egg coloring project on April 2nd. The kids had a fun time decorating their eggs. Then, the festivities continued with an egg hunt.
- On Saturday, April 3rd Ingalls Park was hopping during the annual "Egg"stravaganza event. This was the largest turn-out ever with babies thru twelve-years-old participating. Six thousand eggs were gathered in a matter of minutes with baskets awarded for those with the lucky winning tickets. Of course, there was time to take pictures with Mr. Flop E. Ears and to enjoy time at the park.
- Estera Nanassy opened the latest art exhibition of paintings at the Cultural Community Center on April 6th (exhibition ran until May 7th).
- Foster Road was cleaned-up on April 7th by the Johnson Park Recycling Team who picked-up six bags of trash. The children also participated in the National D.A.R.E. Day Poster contest where they talked about the danger of drugs on April 8th.
- Peter Bluesten Park was the site for the annual Relay for Life event held on April 9th and 10th. The event was well attended and everyone had a nice time. The event began with a ceremony and walk with lighted luminaria bags in honor or in memory of people with cancer. In addition, there was a dinner for cancer survivors and their caregivers, music and entertainment, vendors and plenty of activities. Teams stayed throughout the night and the event concluded the following morning with a continental breakfast.
- The youth had an excellent time during a Pajama Party on April 16th and 17th at Johnson Park. The kids kept busy dancing, playing with the computers, watching movies and enjoying refreshments.
- The Annual Volunteer Appreciation Banquet was held at the Cultural Community Center on Friday, April 23, 2010. The theme of the event was "Hallandale Beach Volunteers Rock" and participants enjoyed a 1950's diner with comfort food, rock and roll music playing and plenty of decorations to go back to the good 'ol times. In addition, several volunteers were recognized for their years of service with pins and certificates.

/

- This year's tree planting for the Arbor Earth Day event was held in memory of Mr. David Cardwell on Saturday, April 24th at Ingalls Park. In addition, other activities for the morning included how to properly plant the tree seedling that was given to each participant; a rain barrel seminar and give-away for Hallandale Beach residents; information on recycling, water conservation and going green; and a fossil craft project.
- The Sense of Smell Day on April 26th was a great activity for the children. The kids accepted the challenge in figuring out what was inside cups that were covered (some examples of items they had to guess were banana, toothpaste and seasonings).
- The 4-H Club has been very busy at Peter Bluesten Park. City Engineer Rafael Perdomo offered a rain barrel class and then the kids had a great time painting one that was then placed at the entrance of the Bluesten Park building. In addition, the children and staff worked very hard in planting flowers in the front garden by the building and it looks really nice already. During their meeting on April 13th, they decorated flower pots and planted sunflower seeds in them to take home.

Aquatics/Tennis/Scholarship Highlights

Aquatics

- Six Hundred and thirteen enjoyed the pool in April.

- Twelve pool passes were sold: 4 Adult Resident; 1 Youth Resident; 5 Adult Non-Resident and 2 Youth Non-Resident.

Tennis (Golden Isles Tennis Complex)

- Two new members joined the facility in April.
- One tournament was hosted.
- Resurfacing of the tennis courts began, with 2 courts almost completed.
- Lessons at Johnson Park continue.
- The following programs continue: Tiny Tots, Little Shots, Intermediate and Advanced levels.

Scholarships

- Attendance at year-round camp for April was 56, an average of 14 per week. Of these, 15 attended camp via scholarship funding.

There were no vehicle accidents in April.

Discuss Deny Comments:

CITY OF HALLANDALE BEACH MEMORANDUM

DATE:

May 1, 2010

TO:

D. Mike Good, City Manager

FROM:

Thomas A. Magill, Chief of Police

SUBJECT:

Weed & Seed Monthly Report for April, 2010

The Police Department continues to diligently partner with Development Services/Code Compliance to educate residents and property owners regarding the city's Code of Ordinances to minimize property violations. In April, the department issued five code violation citations in The Palms neighborhood. In addition, the Police Department continued policing the Palms neighborhood and made forty-six arrests, forty-one adults and five juveniles. Out of the forty-one adult arrests, twelve were drug related; eighteen were residents of The Palms. Out of the six juveniles arrested, one was drug related and one was a resident of the Palms.

The Selective Enforcement Team (SET) coordinates efforts with the Department of Corrections Probation and Parole and conducts administrative checks on currents residents of City of Hallandale Beach. During the month of April, two probationers were arrested for violations of probations.

The Teen Center at Johnson Park is being utilized by youth as a place to meet and grow in a safe environment. Officer Martin Jackson III is working with Von Thomas and Melanie Reneau, from the Parks Department, to offer youth educational and motivational seminars. In the month of April, D.E.A.L, (Doing Everything To Achieve Leadership), our local teens held several events. All of the events were held at O.B. Johnson Park. In addition, in the month of May, the are going to hold a "Teen Rap Session" which involves Hallandale Beach police officers at The Hallandale Beach police station. The rap session will afford the teens the opportunity to asked questions of the officers.

In preparation for our annual Summer Youth Program, Officer Jackson and Captain Robert met with Pastor C. Glover of The Church of Christ. This year's summer program will focus on youths from ages 9 to 16 and will run for six weeks. The program, which is funded through the Weed & Seed, will be instructed by both civilian and police personnel.

The CIU participated in the Parks Department annual Easter Egg Hunt at Ingalls Park on Saturday, April 3rd. During the event, the community received information about crime prevention, child safety, and crime watch. The City of Hallandale Beach Police partnered with the Children Services Council of Broward County on Saturday, April 10th for a Child Abuse Prevention Month event. Our CIU and Police Explorers participated and assisted with event setup, breakdown and maintenance. The next Palms Crime Watch meeting is scheduled on Thursday, April 13th, 2010, at 6pm at The Hepburn Center.

The department continues daily truancy sweeps and home visits of truant/absent students to provide services to families of at risk youths. These home visits are successful in ensuring



Re: April Weed & Seed Monthly Report
Date: April 1, 2010 2
students remain in school full time. Ten (10) truants were located and identified in April. Youths are also mentored by Police through Youth Crime Watch, the Police Explorers Program, Kid Fit, and Young Gentlemen's Club.
In an effort to improve safety and security on and around the High School campus, the Community Resource Officers have also been actively enforcing the statutory school safety zone during release time. The safety zone initiative has reduced the number of persons loitering around the school during release time and resulted in a reduction in after school fights and disturbances. In addition, officers continue to conduct regular foot patrols at all schools.
Basketball concluded its 2010 season with a banquet and a trip to a Miami Heat game on Friday, April 8 th , 2010. After the game, the players and coaches were allowed on the court to shoot a free throw. 'Two teams from our PAL advanced to the playoffs in Miramar, with our Under 12 team finishing with an undefeated record and the league championship.
Baseball concluded its 2010 regular season with all teams advancing to the playoffs which begin the 1 st week of May.
Bowling concluded its first ever registration. The "Pin PAL's" will begin play on Monday, May 10, 2010 and will run for seven weeks.
Reviewed: WWW -
DeniedHold for Discussion Comments:

TAM/kc/pr

CITY OF HALLANDALE BEACH, FLORIDA <u>MEMORANDUM</u>

CITY OF HALLANDALE CITY MANAGER

DATE:

May 1, 2010

TO:

D. Mike Good, City Manager

FROM:

Thomas A. Magill, Chief of Police

SUBJECT:

Monthly Report for April 2010

2010 MAY -7 PM 2:34

Report # 2120401

NOTEWORTHY INCIDENTS - UNIFORMED PATROL DIVISION

04/02/10, Hepburn Center, 750 NW 8th Avenue, Burglary, 10-14263

An unknown suspect entered the location through the rear doors of the building and removed some items. An employee confronted the suspect who claimed to work for the city's department of Public Works (DPW). The Hepburn Center employee did not recognize the name provided by the suspect and requested the items be returned until DPW was notified. The suspect complied and fled the scene. Officers canvassed the area, but were unable to locate the suspect.

04/03/10, 401 NW 14th Avenue, Elderly Neglect, 10-14502

Hallandale Beach Fire-Rescue responded reference an unresponsive victim. Upon arrival, fire-rescue contacted police due to the living conditions and health concerns for the victims. Both victims were dehydrated, malnourished, covered in feces and had bed sores throughout their whole body. The victims were under the care of suspect, who was apprehended and charged accordingly.

ISD: A detective and crime scene personnel responded to the location. The detective conducted his investigation on scene then went to the hospital to further his investigation. The detective made an arrest charging the victim's son with elderly neglect. This case has been forwarded to the State Attorneys Office for prosecution.

04/03/10, Chaves Lake, 213 NW 8th Ave #305, Injured Child, 10-14461

While playing with other children, the victim was pushed out of the 3rd floor window. The victim did not suffer any injuries and was transported to the hospital by Hallandale Beach Fire Rescue.

ISD: This case was assigned to a detective who responded to the scene. The detective interviewed witnesses on scene and later went to the hospital where the victim was transported to further his investigation. At this time, this case is pending further investigation.

04/03/10, 300 NE 1st Ct #103, Aggravated Assault with Deadly Weapon, 10-14510

After a domestic dispute, the suspect threatened to stab the victim with a knife. In self defense the victim pepper sprayed the suspect and diffused the dispute. The suspect was apprehended and charged accordingly.



To: D. Mike Good, City Manager Re: Monthly Report for April, 2010

Date May 1, 2010

Page 2

04/05/10, 111-121 NE 3rd Street, Burglary, 10-14681

During the night, an unknown suspect(s) entered the business through a rear window, and proceeded to break out the sheetrock walls gaining access to all five businesses in the plaza. The victims were unable to ascertain the amount of items removed. Officers canvassed the area, but were unable to locate the suspects.

ISD: This case was assigned to a detective who met with the business owner. During the course of the investigation it was discovered that there was no traceable property taken, no witnesses and no video surveillance of the incident, therefore the detective has closed his case.

04/05/10, 1800 S. Ocean Drive, Armed Robbery, 10-14786

While entering the garage area, two victims were approached by an unknowns suspect armed with a handgun. The suspect injured one of the victims and demanded the both victim's personal belongings. Officers canvassed the area, but were unable to locate the suspect.

ISD: This case was assigned to a detective. The detective made contact with victim's mother and obtained additional information. The detective has attempted to make contact with the victim with negative results. The detective was also informed that the victim has moved from the residence and left no forwarding information. The detective cannot further this investigation without the victim's cooperation; therefore, this case is closed pending self-initiated contact from the victim.

04/07/10, 111(B) E Hallandale Beach Blvd, Burglary, 10-15014

While opening the location in the morning, the victim discovered that an unknown suspect entered the business during the night and removed approximately \$20,000 worth of merchandise. Officers canvassed the area, but were unable to locate the suspect.

ISD: This case was assigned to a detective who made contact with the victim. The detective has followed-up on all possible leads. There is no video, no witnesses and no traceable property in this case. Having no further leads to pursue, this case is closed.

04/08/10, Hallandale Adult Center, 1000 SW 3rd Street, Weapons Complaint, 10-15156

Schools officials' notified police when they discovered one of the students was carrying a weapon. Officers responded and apprehended the suspects and charged accordingly.

04/10/10, Gulfstream Middle School, 120 SW 4th Avenue, Burglary, 10-15640

Officers responded to the school reference an alarm and discovered the premises had been burglarized. Once inside, the suspect attempted to burglarize the schools vending machines. Officers canvassed the school and apprehended the suspect.

To: D. Mike Good, City Manager Re: Monthly Report for April, 2010

Date May 1, 2010 Page 3

04/11/10, THIRA Restaurant, 100 S. Federal Hwy, Attempted Armed Car Jacking, 10-15777

While exiting the parked vehicle, two unknown suspect approached the victim, pointed a firearm and demanded to take possession of the vehicle. The victim refused to comply and suspects fled the scene on foot. Officers canvassed the area and apprehended one of the suspects.

ISD: A detective was called out to the scene when this incident occurred. The detective obtained statements from the victim and witnesses and has completed this investigation. This case has been forwarded to the State Attorneys Office for prosecution.

04/12/10, 329 NW 4th Street, Burglary, 10-15823

A bystander witnessed the suspects burglarizing the apartment and contacted police. The suspects removed several household items from the apartment and fled the area. Officers canvassed the area and apprehended the suspects with the stolen items. The suspects were arrested and charged accordingly.

04/15/10, 800 NW 7th Terrace, Armed Robbery, 10-16248

While walking southbound, the victim was approached by an armed suspect, who demanded the victim's belonging. When the victim attempted to escape from the suspect, the suspect shot one round to the ground. The victim was in fear and removed the jewelry. Officers canvassed the area but were unable to locate the suspect.

ISD: This case was assigned to a detective. The detective has interviewed the victim and developed a possible suspect in this case. Unfortunately, the victim was unable to make a positive identification. Having no further leads for the detective to pursue in this case, this case is closed.

04/18/10, Sunset Park, 501 NE 8th Avenue, Theft, 10-16818

A resident from one of the buildings in the area witnessed an unknown suspect remove three plants from park. The suspect fled the area in an unknown direction. Officers canvassed the area but were unable to locate the suspect.

ISD: This case was assigned to a detective. The detective has pursued all leads in this case with negative results on identifying a suspect. Having no further leads to pursue, this case is closed.

04/18/10, Borges Cleaners 1801 S Ocean Drive and PK Nail Spa 2500 E Hallandale Beach Blvd, Burglary, 10-16805 & 10-16811

Three unknown suspects burglarized the businesses, removed the cash registers, and fled the scene. While attempting to burglarize occupied businesses in Hollywood, the three suspects were arrested by Hollywood Police Department. While in custody of the Hollywood Police, the suspects confessed to the burglaries in the City of Hallandale Beach. Hollywood dive team recovered the stolen registers out of the intracoastal canal. The suspects were arrested and charged accordingly.

To: D. Mike Good, City Manager Re: Monthly Report for April, 2010

Date May 1, 2010 Page 4

ISD: A detective responded to the Hollywood Police Department to assist in furthering this investigation. The detective is in the process of finalizing arrest affidavits for the suspects in this case and then will be forwarded to the State Attorneys Office for prosecution.

04/22/10,1965 S Ocean Dr. Burglary, 10-17426

The suspect climbed over the balcony railing and through the separating wall to enter the victim's apartment. The suspect was nude and started masturbating in front of the victim. The victim, in fear, obtained refuge in the bathroom for three hours. Officers canvassed the area but were unable to locate the suspect.

ISD: This case was assigned to a detective who met with victim and obtained a recorded statement. The detective thoroughly investigated this case and ultimately identified and took the suspect into custody. This case has been forwarded to the State Attorneys Office for prosecution.

04/24/10,900 Atlantic Shores, Strong Arm Robbery, 10-17809

As the victim was delivering newspapers, the suspect approached and demanded the victim's money. When the victim complied with the only \$10 available, the suspect battered the victim. The victim responded to the hospital once the newspaper delivery was completed. Due to the delay in reporting time, officers were unable to canvassed the area but obtain a detailed description of the suspect.

ISD: This case was assigned to a detective. The detective further interviewed the victim and has pursued all possible leads in this case with negative results on identifying a suspect. Having no further leads to pursue, this case is closed.

04/25/10, 843 SW 3rd Street, Strong Arm Robbery, 10-17920

While conducting a yard sale, the victim was approached by the suspect asking about one of the items on sale. As the victim show the item, the suspect along with two other suspects removed a camera without paying. While attempting to stop the suspect from removing the camera, the victim held on to the fleeing vehicle. Victim suffered minor injuries by being dragged by the suspects and was treated by Hallandale Fire Rescue. Officers canvassed the area but were unable to locate the suspect.

ISD: This case was assigned to a detective. The detective has analyzed all of the evidence in this case in an attempt to identify possible leads in this case with negative results. Having no further leads to pursue, this case is closed.

04/26/10, 1015 NW 1st Avenue, Burglary, 10-18034

A known suspect entered the victim's home without permission threatening to do harm with a chain. The victim was able to remove the suspect from the home without injuries. Witnesses provided officers with detail description of the suspect. Officers canvassed the area but were unable to locate the suspect.

ISD: This case is assigned to a detective and is pending further investigation

10. D. Wilke Good, City Manager

Re: Monthly Report for April, 2010

Date May 1, 2010 Page 5

04/26/10, GMS Pet Supplies, 118 NE 1st Ave, Burglary, 10-18101

During business hours, an unknown suspect entered the storage area of the business, waited for the business to close, and removed approximately \$2,000 worth of merchandise. The suspect fled the scene in an unknown direction. Officers canvassed the area but were unable to locate the suspect.

ISD: This case is assigned to a detective and is pending further investigation.

04/27/10, 838 NW 8th Street, Burglary, 10-18228

An unknown suspect burglarized a Miami Police Detective's vehicle while parked overnight at the victim's home. The victim realized the items were missing in the morning. Officers canvassed the area but were unable to locate the suspect or witnesses.

ISD: This case has been assigned to a detective and is pending further investigation.

04/29/10, I-95 and Sheridan Street, Aggravated Assault, 10-18564

An unknown victim contacted police advised a Hallandale Beach Police officer about a suspect pointing a firearm due to a traffic altercation. After a short pursuit, the suspect was apprehended and the firearm was removed.

NOTEWORTHY INCIDENTS—Selective Enforcement Team (S.E.T.)

The S.E.T made 13 felony and misdemeanor arrests during the month. S.E.T. also conducted a warrant sweep during which six suspects were arrested for various charges and warrants.

S.E.T. assisted V.I.N. with a two day prostitution operation that resulted in 16 arrests, see below for further. S.E.T. also assisted V.I.N. on a narcotics operation during the month.

NOTEWORTHY INCIDENTS - Vice, Intelligence, and Narcotics Unit (V.I.N.)

The V.I.N. Detectives assisted by the Hallandale Selective Enforcement Team and the Aventura Street Crimes Unit conducted several operations in an effort to combat prostitution in the City of Hallandale Beach via the internet and on the street level. These operations resulted in the arrest of sixteen (16) individuals, who were subsequently charged with misdemeanor prostitution, four (4) individuals who were charged with felony prostitution and two (2) individuals who were charged with narcotics violations.

The V.I.N. Detectives conducted buy bust operations in the City of Hallandale Beach, which resulted in the arrest of two narcotic violators. In addition, the V.I.N. Detectives seized approximately 22.7 grams of suspect cannabis, with a street value of \$80.00 and approximately 4.7 grams of suspect crack cocaine with a street value of \$110.00.

The V.I.N. Detectives assigned to the Money Laundering Task Forces participated in several investigations, which led to the seizure of \$650,000.00 in United States Currency, the seizure of two

Re: Monthly Report for April, 2010

Date May 1, 2010 Page 6

vehicles, valued at \$100,000.00, fifty mature cannabis plants, valued at \$150,000.00 and the arrest of forty suspects.

The V.I.N. Detectives assigned to the Drug Enforcement Agency (D.E.A.), participated in several investigations, which led to the seizure of \$4,500.00 in United States Currency, the seizure of (20) kilogram bricks of imitation cocaine, valued at \$400,000.00, (388) oxycodone tablets, valued at \$4,290.00, (317) grams of powder cocaine, valued at \$14,000.00, (8) grams of cannabis, valued at \$160.00 and the arrest of five suspects.

DEPARTMENTAL VACANCIES

The Police Department had the following vacancies through the month of February: (2) Community Service Aide, (9) Police Officers and (4) Part Time Police Officers.

Reviewed: Walla M. Rah W. M.	only
D. Mike Good, City Mariager	Date
ApprovedDenied	Hold for Discussion
Comments:	
Lease forward to City	Commission-FII
cc: Nydia Rafols-Sallabery, Deputy City Manager	
Mark Antonio, Assistant City Manager	

CITY OF HALLANDALE BEACH, FLORIDA

MEMORANDUM

CITY OF HALLANDALE CITY MANAGER

2010 MAY -6 AM 10: 43

DATE:

May 3, 2010

TO:

D. Mike Good, City Manager

FROM:

Thomas A. Magill, Chief of Police

SUBJECT:

Monthly Report No. 2120403

Rad Light Camera

# Straight	# Right		Special Magistrate				
54	2103	Cases Presented	Guilty	Dismissed	Not Guilty	Continued	\$223,542.00
		39	37	1	0	1	

Reviewed:

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cc:

Nydia Rafols-Sallabery, Deputy City Manager

Mark Antonio, Assistant City Manager

CITY OF HALLANDALE POLICE DEPARTMENT MONTHLY STATISTICAL REPORT MONTH OF APRIL , 2010

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CITY OF HALLANDALE POLICE DEPARTMENT MONTHLY STATISTICAL REPORT MONTH OF APRIL , 2010	ROBBERY 2010 2009		39
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RESPECTFULLY SUBMITTED,

CHIEF OF POLICE

THOMAS A

NOTE: Monthly from January to December 31

CITY OF HALLANDALE CITY MANAGER

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM

2010 MAY 14 PM 3: 00

DATE:

May 14, 2010

TO:

D. Mike Good, City Manager

FROM:

Jim Buschman, City Clerk /

SUBJECT:

MONTHLY ACTIVITY REPORT - APRIL, 2010 - 1910404

City Clerk activities for the month of April 2010 included, but are not limited, to the following:

- 1. Processed 123 Lien search requests through the online lien system for total revenue of \$15, 375.00
- Received 76 new public records requests of which 34 were completed. Completed 39 public records requests from prior months for a total of 73 completed requests. 42 public records requests are pending completion. Expended significant time in reviewing for completeness, timeliness of response and to ensure exempt information is not disclosed.
- 3. In coordination with the City Manager's Office completed and distributed the April 21, 2010 and May, 5, 2010 Regular Commission Meeting Agendas.
- 4. Attended the April 7, 2010 and April 21, 2010 Regular City Commission Meetings.
- Prepared Agenda Results and Minutes for City Commission, Golden Isles Safe Neighborhood District Board of Directors, Three Islands Safe Neighborhood District Board of Directors, and CRA Board of Directors Meetings.
- 6. Coordinated with Board and Committee Liaisons regarding meeting minutes and member attendance.
- 7. Prepared and posted meeting notices, as necessary.
- 8. Prepared newspaper advertisements, as necessary.
- 9. Continued to meet with departments regarding Records Management.
- 10. Continued to work on and develop Administrative Policies.
- 11. Worked with IT to ensure that the Audio and Video Equipment in the Commission Chambers is working properly.
- 12. Uploaded agendas to the website, as necessary.

Recorded, indexed and up and video on demand.	loaded City Commission	Meetings for web streaming
	Prepared by: Shari C	anada, Deputy City Clerk
Reviewed:		
D. Mike Good, City Manager	_	05 H 10 Date
Approved	Denied	Hold for review
Comments: Plus Jawa	d to City Comm	ikaion-FII
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	, \U	rank you

CITY OF HALLANDALE BEACH, FLORIDA

<u>MEMORANDUM</u>

CITY OF HALLANDALE CITY MANAGER

DATE:

May 7, 2010

TO:

D. Mike Good, City Manager

2010 MAY -6 PM 1: 23

FROM:

Andrea Lues, General Services Division Director

SUBJECT:

MONTHLY ACTIVITY REPORT FOR THE MONTH OF APRIL 2010 -

1310404

General Services Department activities for the month of April 2010 include, but are not limited, to the following:

- 1. Continue to assist Departments, City-wide, in the purchase and/or lease of equipment, services and goods to ensure best value and cost effectiveness.
- 2. Completed processing seventeen (17) contracts for execution in accordance with administrative procedures.
- 3. Three (3) agenda items were reviewed for compliance to code and purchasing administrative policy.
- 4. Bid documents pending for release: Emergency Debris Removal; and Bluesten Park Elevated Water Storage Tank Repair.
- 5. 165 purchase orders were issued and 40 change orders were issued for a total of 205 po's/co's processed.
- 6. Attended the S.E. Florida Chapter Coop monthly meeting.
- 7. Processed and completed nineteen (19) Public Record's Request.
- 8. Processed eight (8) H.T.E. Purchasing Inventory accounts authorization requests.

Reviewed:		
D.Mike Good, City Approved	SNO AL	05 1410
D. Mike Good, City	Manager Denied	Da t e Ⅰ ✓Hold for Discussion
- Typpioved		
COMMENTS:	Please-forward to	City Commission - FTI
	V	

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM



DATE:

May 13, 2010

TO:

D. Mike Good, City Manager

FROM:

Patricia M. Ladolcetta, Director of Finance of For PML

SUBJECT: Monthly Beach Parking Report--APRIL 2010, Report No. 3340405

Please find attached the Beach Parking Report for the month of April 2010.

Reviewed:		
D. Mike Good, Oity Mahager		05 V4 10 Date
Approved	Denied	Hold for Discussion
Comments:		
Mease to	rward to City	Commission-FII
V \		

cc: Nydia Rafols-Sallabery, Deputy City Manager Mark Antonio, Assistant City Manager



Finance Department
Beach Parking Activity
April 2010

1. Number of Beach Parking Passes Sold (12 month passes, \$150)	0
2. Net amount of revenue received for the month of April	\$18,168.27
3. Net amount of revenue received for the fiscal year thru April	\$68,308.83
4. Amount of credit card revenue received for April (included in the total amount	
of revenue received)	\$3,555.25

FIRE RESCUE RECURRING REPORT NO. 2230401 April 2010

	April 2010
OVERALL RES	SPONSE INFORMATION
FIRE INCIDENTS	10
RESCUE INCIDENTS	442
MISCELLANEOUS INCIDENTS	165
TOTAL INCIDENTS	617
TOTAL VEHICLE RESPONSES	1141
NUMBER OF VEHICLES PER INCIDENT	1.85

VEHICLE RESPON	ISE INFORMATION
Average Response Time	4:46
Average Turnout Time	1:31
Longest Response Time	14:39
Longest Turnout Time	4:27

RESPONSE TIMES				
	No. of Runs	Response Times Average	Total Involvement Average	
Station 7 (1)				
Battalion 7	125	5:30	27:14	
Rescue 7	273	5:02	39:05	
Engine 7	162	5:26	29:21	
Quint 7	76	5:54	33:49	
Engine 207				
Rescue 207				
Station 60 (2)				
Rescue 60	150	5:02	50:23	
Engine 60	120	5:15	30:14	
Station 90 (3)				
Rescue 90	235	5:03	52:01	
TOTAL Responses	1141	5:12	40:21	

		INCIDENTS	
	No. of Runs	Response Times Average	Total Incident Average
Rescue Incidents	442	4:45	43:37
Fire Incidents	10	4:14	61:10
Other Incidents	165	4:54	19:14
TOTAL Incidents	617	4:46	38:14

	MEDICAL RESCUE INFORMATION	
ALS Patients	205	
BLS Patients	210	
Other Patients	14	
TOTAL Patients	429	

		AVENTURA MEDICAL	MEMORIAL REGIONAL	MEMORIAL SOUTH	MOUNT SINAI
ALS Transports	168	75	70	21	2
BLS Transports	105	49	37	15	4
TOTAL Transports	273	124	107	36	6

	HOSPITAL IN	VOLVEMENT	
	Transports	Average	Total
Rescue 7	118	20:00	39:00:00
Rescue 60	56	25:32	23:50:00
Rescue 90	99	24:50	40:58:00

	INCIDENTS BY DISTRICT	
District 7A	I-95 East to Dixie Highway, South of H.B.B.	. 64
District 7B	I-95 East to Dixie Highway, North of H.B.B.	84
District 7C	Dixie Highway, East to US 1, South of H.B.B.	47
District 7D	Dixie Highway, East to US 1, North of H.B.B.	45
District 7E	US 1 East to 14 th Avenue, South of H.B.B.	22
District 7F	US 1 East to 14 th Avenue, North of H.B.B.	68
District 60A	14 th Avenue East to Intracoastal, South of H.B.B.	43
District 60B	14 th Avenue East to Intracoastal, North of H.B.B.	117
District 60C	South Ocean Drive	106
-	Mutual / Automatic Aid	13 Given / 10 Received
	Pari-mutuels	18

Daniel P. Sullivan, Fire Chief

Date

MUTUAL AID CALLS Fire Rescue Department April 2010 AR 9/02

CITY OF HALLANDALE CITY MANAGER

2010 MAY -7 AM 10: 52

	•	
	Mutual Aid Received	l
Run No.	Agency	Type of Call
0902606	BSOFR	731 Sprinkler Activation Malfunc
. 0902659	BSOFR	745 Alarm Sound No Fire
0902089	BSOFR	111 Structure Fire
0902091	BSOFR	611 Dispatched & Cancelled
0902350	BSOFR	111 Structure Fire
0902437	BSOFR	321 EMS
0902486	BSOFR	111 Structure Fire
0902493	BSOFR	440 Electrical Wiring Problem
0902696	BSOFR	321 EMS
0902198	BSOFR	111 Structure Fire
	Mutual Aid Given	
Run No.	Agency	Type of Call
3100516	West Park	112 Fire
3100519	West Park	412 Gas Leak
3100589	West Park	321 EMS
3100624	West Park	118 Trash Fire
3100625	West Park	321 EMS
3100558	West Park	552 Police Matter
2200527	Pembroke Park	400 Hazardous Condition
1007813	Hollywood	321 EMS
2200488	Pembroke Park	611 Dispatched & Cancelled
1006652	Hollywood	611 Dispatched & Cancelled
1006654	Hollywood	321 EMS
1008287	Hollywood	321 EMS
1000201	· 1	1

Daniel P. Sullivan, Fire Chief

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM

DATE:

May 7, 2010

TO:

D. Mike Good, City Manager

FROM:

Richard D. Cannone, Director of Development Services

SUBJECT:

Development Services April 2010 Monthly Report; (5040410)

Development Services Department highlights for, Planning and Zoning, Code Compliance, Community Redevelopment Agency, Occupational Licenses and Building are summarized below for the month of April 2010.

Planning and Zoning Division:

For the month of April 2010 the following applications were filed:

Date	App#	Name	Location	Description of Request
04/09/10	42-10-ZVL	Nova Home Care Agency, Inc.	1920 East Hallandale Beach Boulevard	Zoning Verification Letter
04/15/10	43-10-ZVL	One Step Lien Search	411 N. Dixie Hwy	Zoning Verification Letter
04/27/10	44-10-RV	Seville General Partners	426 NE 5 th Street	Right of Way Vacation (ROW)
04/27/10	45-10-RV	425 N. Federal Hwy	425 N. Federal Hwy	Right of Way Vacation (ROW)
04/28/10	46-10-ZVL	RK Associates	1470 E. Hallandale Beach Boulevard	Zoning Verification Letter
04/29/10	PRE-DRC	Gulfstream Towers	900 South Federal Highway	Pre-DRC for proposed 22 story hotel/office building

<u>Development Review Committee (DRC):</u>

There was no DRC meeting held for the month of April, 2010.

Planning and Zoning Board Actions:

The following applications were presented to the Planning and Zoning Board of the month of April 2010:

1. Application #09-10-TC- An Ordinance Of The City Of Hallandale Beach, Florida, Amending The City of Hallandale Beach Code of Ordinances, "The Zoning and Land Development Code" To Prohibit On-Site Dispensing Of Controlled Substances By-Pain Management Clinics,

7

To: D. Mike Good, City Manager

Re: Development Services April 2010 Monthly Report

Date: 5/7/10 Page 2 of 4

To The Extent Permitted By Law; Providing For Amortization Of Existing Pain Management Clinics Which Provide On-Site Dispensing Of Controlled Substances; Providing Definitions; Providing For A Zoning Relief Procedure; Providing For Repeal Of Moratorium; Providing For Conflicts; Providing For Severability; Further, Providing For An Effective Date.

The Board recommended approval by a vote of 7-0.

2. Application #11-10-TC- An Ordinance of The City Of Hallandale Beach, Florida, Amending The City of Hallandale Beach, Florida Code of Ordinances, "The Zoning And Land Development Code" To Provide For Regulation Of Massage Services Establishments Consistent With Florida Law; Providing For Amortization Of Nonconforming Massage Establishments; Providing For Repeal Of Moratorium; Providing For Severability, Conflicts, And Providing For An Effective Date.

The Board recommended approval by a vote of 7-0.

City Commission Actions:

- 1. Approved Application #27-10-CU by Kitt Marcelus, Owner, Deco Lounge, for a Conditional Use Pursuant to Section 32-175(d)(2) of the City's Code of Ordinances to Operate a Nightclub at 606 East Hallandale Beach Blvd.
- 2. Approved Application #23-10-CL by Kitt Marcelus, Owner, Deco Lounge, for a Nightclub License Pursuant to Chapter 5, Section 5-4(c) of the City's Code of Ordinances to Serve Alcohol until 4:00a.m. on Weekends Only at 606 East Hallandale Beach Blvd.
- 3. Approved Application #37-10-CL by Florida BT LLC d/b/a Bartinis for a Nightclub License Pursuant to Section 5-9 of the City's Code of Ordinances to Serve Alcoholic beverages at Bartinis until 6:00 A.M. at the Village of Gulfstream located at 601 Silks Run, Suite 2497.
- 4. Approved Application #36-10-CL by CR Florida 921, LLC d/b/a Cadillac Ranch for a Nightclub License Pursuant to Section 5-9 of the City's Code of Ordinances to Serve Alcoholic beverages at Cadillac Ranch until 6:00 A.M. at the Village of Gulfstream located at 921 Silks Run, Suite 1615.

Code Compliance Division:

- Code Compliance Division conducted <u>1186</u> field inspections for the month of April 2010.
- Code Compliance Division issued 236 Notices of Violation for the month of April 2010.

Northwest – <u>57</u> Northeast – <u>46</u> Southeast – <u>73</u> Southwest – <u>60</u>

3. Code Compliance Division issued <u>110</u> Written Courtesy Warnings for the month of April 2010.

Southwest - 40 Northeast - 5 Southeast - 54 Northwest - 10

To: D. Mike Good, City Manager

Re: Development Services April 2010 Monthly Report

Date: 5/7/10 Page 3 of 4

Special Magistrate:

- 1. Number of Violation Cases to Special Magistrate for the month of April 2010 was 51.
- 2. Code Compliance Division collected **\$17,510.00** in mitigation/fine payments for the month of April 2010.

Community Redevelopment Agency Division

For the month of March 2010 the following applications were processed:

		AP	PLICATION T	YPE	· · · · · · · · · · · · · · · · · · ·		•
	Neighborhood Improvement Program	Affordable Housing	Commercial Code Compliance	Shutters	Business Incentive/ Enticement	SBREP	Com. Facade
Inspections Conducted	7	n/a	-	n/a	n/a	-	-
Applications Approved	3	3	-	-	-	-	-
Loans Closed	2	1	1	n/a	-	-	-
Balance Inquiries	10	-		n/a	-	-	-
Checks Requested	5	2	1	-	-	-	,
Meetings/ App. Review	6	12	2	47	2	-	1
Satisfactions of Mortgage	-	-	-	n/a	-	-	-
TOTAL	33	18	4	47	2	-	1

Business Tax Applications:

- 1. <u>42</u> Applications for Business Tax Receipts were processed during the month of April 2010, totaling \$8,491.00.
- 2. <u>32</u> Required inspections were completed for new and/or transferred businesses during the month of April 2010; totaling <u>\$2,240.00</u>

To: D. Mike Good, City Manager Re: Development Services April 2010 Monthly Report Date: 5/7/10

Page 4 of 4

Building Division:

Danamy Division	
The Building Division collected \$202,972.74 in total rever	nue for the month of April 2010.
Attached is the Building Division Recurring Report # 5040	0410.
Prepared by: Sheena James, Administrative Office Assi	stant II
Reviewed & Concur.	05 14 D
D. Mile Good, City Mariager Approved Denied	Date Hold for Discussion
comments: Place forward to City	Commission -FTI
•	1

BOILDING BITIOION MONTHE! INC. ON

-001(1(1)10 1(6) 01(1 #307071

April 2010

FISCAL YEAR	<u></u>		T		April	April	Anril	Anvil
2009-10				· ·	447.44	1	April	April
		. <u> </u>			YTD	YTD	YTD	YTD
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Apr-10	Apr-10	Apr-10	Apr-09	Apr-09	09-10	09-10	08-09	08-09
PLANS PROCESSED								
BUILDING	416		230		2391		1795	
ELECTRICAL	202		132		1343		845	···
PLUMBING	117		74		724		478	
MECHANICAL	81		64		624		325	
DRY RUN PLAN REVIEW	0	\$0.00	1	\$300.00	1	\$300.00	4	\$1,200.00
PLAN REVIEW FEE	315	\$37,608.24	290	\$27,605.00	2509	\$285,604.60	1921	\$187,782.50
AMENDED PLANS	39	\$8,825.44	27	\$2,945.00	245		198	\$26,923.00
SUBSEQUENT PLAN REVIEW	49	\$15,606.64	35	\$7,240.00	297	\$112,263.36	277	\$55,315.00
TOTAL PLANS PROCESSED	1219		853		8134		5843	
FEE SUBTOTAL	12.0	\$62,040.32	000	\$38,090.00	0134	\$457 CCE 40	3043	#074 DOD 50
TEL GODIOTAL	 	Ψ02,0 1 0.52		\$30,030.00		\$457,665.12	<u>- </u>	\$271,220.50
PERMITS ISSUED								
BUILDING	117	67,361.57	85	\$76,808.05	813	561,116.11	752	\$367,376.61
ELECTRICAL	81	30,186.34	44	\$18,065.11	588	171,775.92	326	\$65,955.16
PLUMBING	61	8,053.50	36	\$6,056.00	369	68,532.17	257	\$41,206.00
MECHANICAL	42	14,599.07	40	\$12,136.00	331	103,072.43	199	\$32,148.88
TOTAL PERMITS	301		205	V .= 00.00	2101	100,012.40	1534	Ψ32,140.00
FEE SUB TOTAL		\$120,200.48		\$113,065.16	2.01	\$904,496.63	1004	\$506,686.65
INSPECTIONS PERFORMED	450		400					
BUILDING	459		493		3700		3501	
ELECTRICAL	139		134		1472		920	
PLUMBING	112 67		124		781		691	
MECHANICAL TOTAL INSPECTIONS	777		50 801		543		304	
TOTAL INST ECTIONS	'''		001		6496		5,416	
OCCUPATIONAL LICENSES INSP.	32	\$2,240.00	21	\$1,470.00	122	\$8,540.00	125	\$8,610.00
TCO & CERTIFICATE OF OCCUPANCY	9	\$10,321.01	2	\$400.00	54	\$40,782.31	14	\$5,080.63
RE-INSPECTION FEES	28	\$1,960.00	23	\$1,590.00	226	\$14,870.00	312	\$20,440.00
REPLACE PERMIT CARD	17	\$170.00	15	\$150.00	68	\$680.00	65	\$650.00
DEMOLITION PERMIT	8	\$683.00	6	\$451.00	49	\$9,615.90	36	\$7,933.50
CERTIFICATE OF COMPLETION	0	\$0.00	1	\$400.00	4	\$8,121.73	4	\$1,733.03
TOTAL OTHER	94		68		523	\$61,12.11.5	556	Ψ1,7 00.00
FEE SUB TOTAL		\$15,374.01		\$4,461.00		\$82,609.94		\$44,447.16
OTHER CHARGES								
OTHER CHARGES	ļ <u>.</u>	4545.5-						
SEARCH FEES	6	\$210.00	12	\$420.00	43	\$1,505.00	60	\$2,100.00
MICROFILMING PLANS	70	\$1,166.00	35	\$872.88	492	\$9,044.50	228	\$3,285.13
MICROFILM / PHOTO COPIES	54	\$8.10	28	\$4.20	975	\$147.55	292	\$55.90
SPECIAL INSPECTIONS	0	\$0.00	1	\$512.00	16	\$6,144.00	9	\$5,376.00
RENEW PERMITS	18	\$1,700.88	14	\$3,989.94	97	\$35,792.98	160	\$55,776.14
PENALTY-WORK W/O PERMIT	8	\$2,272.95	19	\$7,426.00	83	\$42,367.33	88	\$43,147.22
TOTAL OTHER	156		109		1706		837	
FEE SUB TOTAL		\$5,357.93		\$13,225.02		\$95,001.36	001	\$109,740.39
OTHER INSPECTIONS-NIP	7		13		61		72	
UNSAFE STRUCTURES	0		0		0		4	
HURRICANE INSPECTIONS	0		0		0		0	
MINIMUM HOUSING	29		30		138		314	
TOTAL OTHER INSPECTIONS	36		43		199		390	
TOTAL REVENUE EARNED		\$202,972.74		\$168,841.18		£4 E20 770 05		0000 00 1 75
TO THE REPERT CANALLY		9202,312.14		\$100,041.18		\$1,539,773.05		\$932,094.70

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM

#6910402

rector, Human Services Department

CITY OF HALLANDALE CITY MANAGER

DATE:

May 3, 2010

TO:

D. Michael Good, City Manager

FROM:

Marian McCann-Colliee

SUBJECT:

MONTHLY REPORT - April 2010

2010 MAY -7 PM 4: 52

PART I

	<u> </u>	
1.	Number of active clients at beginning of the month	1371
2.	Number of new clients during the month	176
3.	Number of repeat clients served during the month	212
4.	Source of Referrals: Self Referral/Walk-in Broward County Schools Broward County Human Services Department Work Force One Department of Children & Families Department of Juvenile Justice Other (Specify): School;	174 0 1 0 0 0 0
5.	Number of clients receiving services: a. Information and Referral b. Case Management c. Individual Counseling d. Family Counseling e. Group Counseling f. Home Visits g. Collateral Visits (school, employment, etc) h. Parent Education Workshops i. Self Improvement Workshops j. Health Education/Workshops k. Broward Family Success l. Legal Aide m. Employment Services n. Bi-lingual Services	112 72 72 4 22 4 1 1 (4 attendees) 0 0 0 7 7

D. Michael Good, City Manager Monthly Report - April 2010 Re: Page 2 o. Other (Specify): DCF Application (Food Stamps) 13 Notary Services 15 USDA Food 136 Paint Program 1 Community Services 0 p. Other Agency Meetings: Weed & Seed 6 (69 attendees) Civic Association 1 (8 attendees) **NW Community Forum** 36 q. Other (Specify): Women in Distress 4 (12 dupl.) Memorial Pediatric Mobile Van 2 (11 attendees) Care Resource - HIV Testing 4 EITC/VITA - Income Tax Prep. Cancer Support Group 6. Number of Referrals to other Agencies 43 "211"; Jubilee Center; Job Fairs; Work Force One; Family Success Center; Angel Food Min: Hispanic Unity; BEDS Hotline; Nova Dental; Nova Psych; Paul Snow Food Bank; Coop Feeding; Ebenezer Church Food Pantry; Pembroke Road Clinic; Legal Aid; Community Action Agency; 7. Number of cases completed/ terminated this month 182 **PART II** 1. General Agency Services: a. Number of clients provided USDA commodity food 136 1. Total Items Distributed 3526 b. Number of Emergency Assistance Cases 7 c. Number of clients provided pantry food items 5 ' d. Number of homeless clients served 0 e. Number of utility payments paid 0 1. Amount of funds provided by City \$ 2. Amount of funds provided by AAA \$.00 f. Number of Transportation Vouchers 0 g. Number of Paint Vouchers Issues 0 1. # of Homes Completed h. Emergency Home Repair Program 1. # of Emergency Home Repair Applicants 0 2. # of Home Repairs Completed 0 i. Other Financial Assistance 3 1. Agency LIHEAP Amount \$ 276.56 2. Agency City/Mtg/Rental Amount \$ 750.00

Date:

To:

May 3, 2010

Date:	May 3, 2010	•	
To:	D. Michael Good,	City Manager	
Re:	Monthly Report -		Page 3
		ts provided housing assistance	0
		ts provided clothing assistance	0
		e Florida participants	0
	m. Number of clien	•	0
	1. Units of tran		
		information and referral	58
		g Case Management	58
		g individual counseling	5
	q. Clients receiving		0
		group counseling	0
	s. Number Home		0
	t. Number of collat	eral visits (school, employment, etc.)	0
		employment services	7
	v. Number of bi-ling	gual services	0
		rals to other Agencies	41
	"211"; Jubilee Cente	er; Job Fairs; Work Force One;	
		nter: Angel Food Min; Hispanic	
		e; Nova Dental; Nova Psych;	
		nk; Coop Feeding; Ebenezer	
		<u>/; Pembroke Road Clinic; Legal</u>	
	Aid;		
	x. Number of cases	s completed/terminated this month	20
У	. Community Outre	each: Weed & Seed	6 (69 attendees)
		Civic Association	1 (8 attendees)
		NW Community Forum	36
		Memorial Pediatric Mobile Van	2 (11 attendees)
		Care Resource - HIV Testing	4
		EITC/VITA - Income Tax Prep.	7
		Cancer Support Group	7
			
Z.	Other (Specify):	Women in Distress	4 (22 dul.)
		DCF Application (Foodstamps)	4
2 60	ulau Camilaaa	DCF Application (Foodstamps)	4
	nior Services:		4
а	. Clients receiving i	nformation and referral	54
a b	. Clients receiving in Clients receiving of	nformation and referral case management	54 14
a b c.	Clients receiving inClients receiving of Clients receiving in	nformation and referral case management ndividual counseling	54 14 52
a b c. d	 Clients receiving in Clients receiving in Clients receiving in Clients receiving for 	nformation and referral case management ndividual counseling amily counseling	54 14 52 0
a b c. d e.	 Clients receiving in Clients receiving of Clients receiving in Clients receiving for Number of home value 	nformation and referral case management ndividual counseling amily counseling visits	54 14 52 0 2
a b c. d e. f.	 Clients receiving in Clients receiving of Clients receiving in Clients receiving from Number of home of Number of collater 	nformation and referral case management ndividual counseling amily counseling visits ral visits (school, employment, etc.)	54 14 52 0 2
a b c. d e. f.	 Clients receiving in Clients receiving of Clients receiving for Clients receiving for Number of home of Number of collater Clients receiving en 	nformation and referral case management ndividual counseling amily counseling visits ral visits (school, employment, etc.)	54 14 52 0 2 1
a b c. d e. f. g,	Clients receiving in Clients receiving of Clients receiving in Clients receiving for Number of home of Number of collater Clients receiving en Number of bi-Ling	nformation and referral case management ndividual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services	4 54 14 52 0 2 1 0
a b c. d e. f.	Clients receiving in Clients receiving of Clients receiving in Clients receiving from Number of home of Number of collater Clients receiving en Number of Bi-Ling Number of Referrations.	information and referral case management individual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services	54 14 52 0 2 1
a b c. d e. f. g,	Clients receiving in Clients receiving of Clients receiving in Clients receiving for Number of home of Number of collater Clients receiving en Number of bi-Ling	information and referral case management individual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services	4 54 14 52 0 2 1 0
a b c. d. e. f. g. h.	Clients receiving in Clients receiving of Clients receiving for Clients receiving for Number of home of Number of collater Clients receiving en Number of bi-Ling Number of Referrance Community Action	information and referral case management individual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services als to other Agencies Agency;	4 54 14 52 0 2 1 0 0
a b c. d e. f. g. h. i.	Clients receiving in Clients receiving of Clients receiving in Clients receiving for Number of home of Number of collater Clients receiving en Number of bi-Ling Number of Referrance Community Action	information and referral case management individual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services als to other Agencies Agency;	4 54 14 52 0 2 1 0 0 2
a b c. d. e. f. g. h.	Clients receiving in Clients receiving of Clients receiving in Clients receiving for Number of home of Number of collater Clients receiving en Number of bi-Ling Number of Referrance Community Action	information and referral case management individual counseling amily counseling visits ral visits (school, employment, etc.) employment services ual services als to other Agencies Agency; completed/terminated this month attending Senior Mini Center	4 54 14 52 0 2 1 0 0

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Date:	May 3, 2010	
To:	D. Michael Good, City Manager	
Re:	Monthly Report - April 2010	Page 4
	1. Units of transportation863	
n	Number of nutrition participants	69
	1. # of days food served22	
n	Number of students in computer classes	53
	1. # of Sessions provided28	
0	Number of field trips	1
	1. # of attendance25	
p.	Number of workshops conducted	4 (BEVS/FIU)
ч.	Number of recreation activities	50
r. Othe	er (Specify): <u>FNP; RSVP Signature Grand Awards</u>	6 (220 attendance)
1. Out	Luncheon; Enhance Fitness; Healthy	6 (230 attendees)
	Heart; Volunteer Program; Senior	
	Steppers	
	DCF Food stamp Applications	9
3. You	th Services:	
a.	Number of students in After School Program	151
	Number of students transported	98 (21 school days)
	Number of students transported to fieldtrips	148
	1. Units of transportation 2055	
	2. Units of transportation to fieldtrips 296	
d.	Number of new student registrations	1
	 Number of "Summer Camp" registrations 	1
	2. Number of registrations to date	172 (FY 2009-2010
e.	Amount of registration fees	\$200.00
	1. Amount of late fees	\$.00
f.	Number of field trips	4
g.		1
	Number of employee terminations	0
i.	Number of Parent Meetings	0
•	Number of Parents Attended	0
j.	Number of Parent Workshops	1
	Conducted By: Memorial – Family Ties	
L	2. Number of Parents Attended	4
I.	Number of student files reviewed Number of Parent Conferences	53
		0
111,	Number of students terminated from the Program 1. Number of students terminated to date	8
n.	Number of special events	21
	Number of students in dance classes	1
	Number of students in dance classes	0
	Number of off-track students	···
q. r.	Number of off-track days	<u>40</u> 5
	Number of students receiving Therapeutic Services	49
t.	Other (Specify):	0
••		<u> </u>
	PART III	
Adminis	trative Services:	
1. N	lumber of Staff Meetings Conducted	1

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Date: To:	May 3, 2010 D. Michael Good, City Manager	
Re:	Monthly Report – April 2010	Page 5
	a. Staff 1 b. After School Program 0	
2.	Number of Staff Training Conducted	1
	a. In-Service Training 0b. Outside Training 1	
3.	Number of Outside Meetings Attended a. # of Hours10	5
4.	Number of Telephone Contacts a. Outgoing 2332 b. Incoming 3157	5489
5.	Number of Public Speaking/Marketing a. # of Presentations Conducted 0 b. # of Marketing Events 0 (include health fairs, symposiums, etc.)	0
6.	Number of Donations	6
	 a. Monetary/Amounts \$ 5333.44 (United Way Food Distribution Program-Project Lifeline For Publix Food Values) b. # of Items 49 	ood Values,
7.	Number of Volunteers	37
	 a. # of Volunteer Hours 350.80 b. Total In-Kind Services \$ 3,137.91 	
8.	Boutique Sales	\$42.95
9.	Number of Reports Completed	7
10.	Number of Calendar of Events Entries	11
11.	Number of Commission Agenda Directives Completed	0
12.	Number of City Manager Directives Completed	0
13.	Number of Commission Requests Completed	0
14.	Number of Agenda Requests Completed	0
15.	Number of Budget Projects Completed	0
16.	Number of Citizen Concerns Completed	0
17.	Number of Quality Assurance Surveys Conducted	12
18.	Number of Hallandale Beach Residents Served	334
	a. Other Residents (Specify) Hollywood; West	54
	Park; N. Miami Beach; Dania Beach; Fort	
	Lauderdale; Pembroke Park; Aventura; Lauderdale	
	Lakes; Miramar; Pembroke Pines; Miami Gardens	
19.	Other (Specify): Notary Services	15
Con	nments.	

CITY OF HALLANDALE BEACH

MEMORANDUM

CITY OF HALLANDALE CITY MANAGER

2010 MAY 19 AM 9: 29

DATE:

May 4, 2010

17100206

TO:

D. Mike Good, City Manager

FROM:

George Amiraian, Director of Personnel/Labor Relations

SUBJECT:

Monthly Report - April 2010

The following activities took place during the month of April 2010:

The following employees were hired:

<u>Date</u>	<u>Name</u>	Department	<u>Position</u>
4-5-10	Mellerick Watson	Public Works	Carpenter / Mason
4-26-10	Stephen Scott	Human Services	Van Driver P/T
4-26-10	Frederick Sanks	Police	Police Officer
4-28-10	Michael Ter Maat	Police	Police Officer

On Friday, April 9, 2010 Personnel staff along with staff from Coventry Health, the City's health insurance carrier, coordinated the annual Employee Health Fair at the City's Cultural Community Center. The Fair was very active with over 200 employees attending to over 25 Health related vendors. Various exams were administered such as eye exams, cholesterol, glucose, skin screenings, blood pressure, fitness tests, and many others. Additionally, if attendees visited at least six health-related stations, they were given a ticket for free lunch. The Personnel Department requested and received donations for the Health Fair from Delta Dental. AFLAC, City County Credit Union, Gallagher Financial Services and the International City Managers Association (ICMA).

Staff initiated a posting for an In-House Promotional Opportunity for a Police Sergeant. The position was advertised for three weeks and the exam date is scheduled for on or after July 9. 2010. A total of twenty-six (26) Police Officers signed up to take the exam; however, only twenty-five (25) met the minimum requirements. Staff has received bids from three (3) vendors and has selected Promotion Consulting Unlimited. The company specializes in Police promotional examinations and has proctored the previous three (3) Police Sergeant promotional exams for the City.

During the month of April, Personnel staff coordinated and proctored an In-House Promotional Fire Lieutenant Exam. Eighteen (18) candidates qualified to take the written part of the exam; however, on test day, only twelve (12) were present. Preliminary scores show that five (5) successfully passed. Per Civil Service Rules, candidates have fifteen (15) days to submit, in writing, any challenges to questions on the exam. Staff is working with Fire Personnel to schedule the second part of the exam, which will include several activities. Fire personnel from other neighboring agencies will assist in scoring and proctoring the exam.

In April, staff advertised for the upcoming summer Youth Aide vacancies available in Parks and

Recreation, as well as the Human Services Department. As in previous years, staff will work with Workforce One of Broward County to help fill these vacancies. Through their summer youth employment program, the agency subsidizes the cost for summer Youth Aides.

Reviewed and Concurred:	
D. Mile Good, City Manager	05 14 10 Date
✓ Approved Denied Hold for	r discussion
COMMENTS: Place form	uard to the lifty Commission-Ft
GA/RD/rd	
Attachment(s)	

PERS	onneri	DEPARIMENT		
FY 09/10 REPORT FOR MONTH/YEAR OF: APRIL 2010				
POSITIONS ADVERTISED:	2	FOR FISCAL YEAR TO DATE:	18	
APPLICATIONS RECEIVED:	112	FOR FISCAL YEAR TO DATE:	729	
POSITIONS FILLED:	4	FOR FISCAL YEAR TO DATE:	14	
		TIME		
POSITION	Current V (as of April		grander Grander Grander Grander	
Police Officer (5) Police Officer (3 Grant Funded) Police Sergeant (1) Police Department Police Department				
Community Service Aide (2) Police Department Youth Services Coordinator Human Services				
CRA Manager		Development Services		

PART-TIME Current Vacancies (as of: April 30, 2010) POSITION Teacher Assistant P/T (4) Teacher Alde P/T (5) Human Services Human Services

		REASON				
		A.R.	Irtment Retire			
NOIN		GEQ.	Fire Department			12
TERMINATION	.]	NOILISOE	Firefighter/Paramedic			AR TO DATE:
	TOTAL FOR THE MONTH:		David Silverberg Firefi			TOTAL TERMINATIONS FOR FISCAL YEAR
	TOTAL FO		4/30/10 Davio			TOTAL TERMIN

PARACTION:	
ADMINISTRATIVE INCREASE	0
ANNIVERSARY INCREASE	5
ANNIVERSARY INCREASE POSTPONED	0
ANNIVERSARY INCREASE DENIED	0
ANNUAL INCREASE	0
ANNUAL REVIEW	0
ASSIGNMENT PAY	0
CORRECTIONS	0
DEMOTION/VOLUNTARY DEMOTION	0
DISCHARGE	0
EDUCATION INCREASE	0
LONGEVITY	0
ORIGINAL APPOINTMENT OTHER	1
OTHER - SALARY DECREASE	<u> </u>
OTHER - SALARY INCREASE	0
PROBATIONARY TERMINATION	0
PROMOTION	1
REALLOCATION	0
RECLASSIFICATION	0
REINSTATEMENT	0
RESIGNATION	0
RETIREMENT	1
SEASONAL/TEMPORARY APPOINTMENT	0
SCHEDULED HOURS CHANGE	0
TEMPORARY ASSIGNMENT	0
TERMINATION/SEASONAL TERMINATION	0
TRANSFER	1

	g control of Addition Branco Makes the A The Addition of the Addition of the Addition	List	of Unrepresented Pos	lidons exemple	
	A PERSONAL PROPERTY OF THE PARTY OF THE PART		April-10		
Ро	sitions Added:	0		For Fiscal Year to Date:	2
Po	sitions Removed:	0		For Fiscal Year to Date:	0
	Position Title	42.0	and the state of t	Department //	100
1)	Administrative Office			Finance	
2)	Administrative Office		t II (AOA II)	Information Technology	
3)	Youth Services Coord			Human Services	
4)	Administrative Office	 	· · · · · · · · · · · · · · · · · · ·	Personnel	
5)	Police Athletic League			Police	
<u>6)</u>	Community Relations			Police	
7)	Executive Secretary to	the City	wanager	City Manager's	
8)	Water Plant Manager Assistant to the Fire C	hinf		Public Works	
<u>9)</u>	Superintendent/Sanita			Fire Public Works	
	Communications/Reco		antieor	Police	
	Superintendent/Groun			Public Works	
	Superintendent/Water			Public Works	
	Community Redevelor			Development Services	
	Accounting Clerk Supe		- Colonia, C	Finance	
			III (AOA III)/Legal Secretary	City Attorney's	
	Administrative Analyst		<u>,,,,,,,,,,,,,,,,,,</u>	Public Works	
	Technical Support Spe			Information Technology	
	Area Coordinator			Parks and Recreation	
20)	Police Athletic League	Progran	n Assistant Coordinator	Police	
21)	Superintendent/Fleet S	Services		Public Works	
22)	Administrative Office A	Assistant	II (AOA II)/Risk Management	Risk Management	
23)	Administrative Office A	Assistant	IV (AOA IV)/Personnel	Personnel	
	Administrative Office A			City Manager's	
			uter Aided Design and Drafting Operator	Public Works	
	Administrative Analyst			Development Services	
	Administrative Office A			City Manager's	
	Assistant to the Financ		or	Finance	
_	Youth Services Coordi			Parks and Recreation	
	General Services Spec	cialist		General Services	
	Police Analyst	,		Police	
	Assistant Superintende		dscaping & Architect	Public Works	
_	Police Training Coordi		,	Police	
	· · · · · · · · · · · · · · · · · · ·	Assistant Superintendent / Master Mechanic		Public Works	
	Professional Developm	nent Dire	COC	Police	
	Buyer	uotio:		General Services	
	Superintendent/Constr			Public Works	
30)	Superintendent/Landso	caping		Public Works	

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM

DATE:

May 7, 2010

TO:

D. Mike Good, City Manager

FROM:

John Chidsey, Director, Public Works

SUBJECT:

Report #4010401 - Monthly Activity Report - April 2010

(SUSPENSE: May 7, 2010)

John Christy

The Department of Public Works significant activities for the month of April 2010 are summarized below:

1. Foster Park Community Building

- Building architectural plans are complete. Engineers from ACAI, under a continuing service contract with the City are designing the Structural, electrical, plumbing and mechanical designs to comply with LEED requirements.
- A Meeting was held with LEED certified personal from the city Engineering Division, along with the architect and DPW on May 11, 2010, to prioritize the LEED requirements for energy and utility conservation.
- Final plans should be complete by June 30 for RFP release and review by the Building Department. Anticipated permit and construction starts in September with an estimated completion of June 2011.

2. North Beach

- First floor is complete. The second floor rough plumbing and mechanical is complete.
- Electrical, air-conditioning, fire sprinklers and life safety will be complete mid June. Drywall complete by July 1, 2010.
- Completion of the second floor by the end of July 2010.

3. PBA Hall/School House

- Exterior and interior floor framing restoration is under way.
- Additional floor rafters are being added to accommodate the new potential occupancy load. New historical replica impact resistant windows have been delivered and will be installed as each side is completed.
- Expected completion of exterior restoration is August 2010.



D. Mike Good, City Manager

RE: Monthly Activity Report – April, 2010

DATE: May 7, 2010 Page 2

4. Municipal Complex Ceiling

• Framing is complete. LEED approved.

 LED lighting has been delivered to DPW. Completion is expected to be by June 30, including new lighting installed by the city electricians.

5. Curci House Renovation

- Interior finishes are near complete.
- Site work will commence this month with the new royal palms, irrigation, pavers, concrete drives, stone drives, and landscaping with a completion date of mid to end July.
- Grand Opening is planned by August 5, 2010.

6. Tower Mobil Home Demo

- The demolition of the Tower Mobil Park is complete.
- DPW has removed the asphalt roads which are being disposed of. Construction trespassing signs have been posted and the construction fence remains around theparks perimeter to prevent entrance to this area. Grading and Sod placement to follow.

7. Three Islands up lighting

- The Three Islands up lighting project has commenced.
- Inspections on the lighting foundations and underground electrical are is ongoing.
- Eight medians will be fitted with up lighting and new landscaping and irrigation. The project will take two to three months to complete.

Reviewed:			*	
Mydia W. Ra D. Mke Good City	Manager		06 Da	
Approved	, . D∈	enied	Hold for Disc	ussion
Comments:	and to City	Commission	- FII	
				:01 MA - 7 1 - YAM 0102
JC/yb				CITY MANAGER

SIACIMALIAN PALE

CITY OF HALLANDALE BEACH, FLORIDA MEMORANDUM

DATE:

May 28, 2010

TO:

Mark Antonio, City Manager

FROM:

Ted LaMott, Director for Information Technology

SUBJECT:

Information Technology Status Report for April 2010

Report #1610-04-01

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Major Initiative Summary

IT supplied the Broward County Property Appraiser's office with data listing properties that may not be eligible for the Homestead exemption.

Statistics

The I.T. Department tracks requests for service that take longer than 20 minutes to complete.

Service Requests

Month	Open	Closed
February	88	83
March	106	102
April	150	156

Service requests resolved in less than 20 minutes are not individually tracked but are estimated to number over 300 monthly.

TO: D. Mike Good, City Manager

FROM: Mark Antonio, Assistant City Manager

RE: Monthly Report Information Technology Status Report - 1610-04-01

Page 2

I) Computerization Activities

• Nine PCs failed and were replaced this fiscal year

In progress

Three <u>laptops</u> are budgeted and purchased for this fiscal year.

Complete

• Three <u>laptops</u> failed and were replaced this fiscal year

In progress

Two <u>network printer</u> failed and was replaced this year.

Complete

No <u>scanners</u> are budgeted for this fiscal year.

Complete

II) AS400 System

• AS400 system replacement: the AS400 was replaced in 2004 and staff has been notified that IBM will no longer support it beyond 2011. Staff estimates the replacement cost will be approximately \$90,000 which will be included in the FY11-12 budget request.

In progress

III) Computer Networks

- Telecommuting: I.T. has connected 73 City employees (allowing them to access email, AS400, etc. from home or other remote locations) and 4 vendors (for technical support) to the City's Virtual Private Network (VPN). Police make up over half of the City users, primarily being used by officers in the field to access law enforcement databases (for identity checks, wants & warrants, etc.). Other organizations have found this a very useful tool during and after hurricane and other emergency events.

 No change
- Internet communication: the City has a single Internet communication line in operation that has reached capacity. A second Internet line has been installed at the new water treatment plant and will be used to support Public Safety operations. Public Safety Internet usage has increase significantly and will increase more when Police move over to using air cards in the cars. IT expects to have this new Internet line operational by the end of the second quarter of 2010.

 In progress
- Hardened computer network: the network connecting remote city locations to City Hall is mostly above ground and, as such, subject to damage (from storms, automobile accidents, etc.). IT is working with DPW to run an underground fiber optic line between City Hall and Public Works to safeguard against loss of that part of the network. An underground communication line is considered to be "hardened" and is less likely to sustain damage. Quotes for the work are exceeding the amount budgeted for this project. IT is working with DPW to determine the options available to complete this work.
- <u>Telephone system</u>: the main telephone system for the City experienced brief interruptions during April. Staff determined the problem was with Call Manager software configuration and enlisted vendor support for the needed maintenance to eliminate the problem. The vendor of the two Call Managers used by the City notified staff that this equipment has reached end of life and will no longer be supported beyond August 2011. Staff is budgeting for the replacement.

TO: D. Mike Good, City Manager

FROM: Mark Antonio, Assistant City Manager

RE: Monthly Report Information Technology Status Report - 1610-04-01

Page 3

IV) Police

- Police automation of accident reports and citations: Tracs is a software system that allows Police officers to record accident reports and citations on their laptops eliminating the need to print paper reports. eAgent is a software system that allows Police officers to upload and download files to NCIC (National Crime Information Center) database. Officers can run queries (ex. a person's driver license, vehicle, criminal history, etc) which is automatically downloaded into the Police report (incidents, accidents, and citations) eliminating data entry and typing errors. State reports can be sent electronically instead of paper mail. The City Manager's office approved this project and staff is in the process of executing the agreement and ordering necessary equipment. Staff anticipates this project to be completed during the second quarter of 2010.

 In progress
- Daily Activity Log Phase 2: deploy the daily activity log to road patrol officers using the new air card network. This phase cannot commence until the Police car communication network is upgraded to air cards in the new fiscal year. Staff anticipates this phase to be completed during the second quarter of 2010. In progress
- Reduce paper usage for media report: IT is modifying the report program to drop the printing of "Non-reports" to save the printing of unneeded pages. Staff anticipates completing this work during the second quarter of 2010.

 In progress
- Alarm billing postcards: IT is working with Police and Fire to develop a postcard billing notice to reduce the cost of producing and mailing these bills. Due to other priorities, this task has been deferred until the fourth quarter of 2010.

 In Progress

V) Fire

Building security access to Fire Main: The lock for main access door to the Fire Main station was not working. Staff engaged the system vendor and repaired the lock and reestablished network communication to the Fire Main door.

VI) Public Works

<u>Cemetery administration</u>: This system automates customer records and maps grave locations. The vendor converted the data supplied by staff and loaded it into the system. The vendor is nearly finished with loading the cemetery data into their system and will be ready for City staff to begin testing.

VII) Finance

- Reduced postage cost for utility bills: IT is in the process of implementing the Pitney Bowes SmartMailer system that makes the mailings eligible for a postage discount. The new process will place a bar code on the mailing to be processed by the Post Office. IT is investigating other uses for this system for validating addresses (for Land Management and other data bases). This system is expected to be implemented during the third quarter of 2010.
- <u>Budget</u>: IT is working with Finance to begin the budget process for FY10-11 In progress

TO: D. Mike Good, City Manager

FROM: Mark Antonio, Assistant City Manager

RE: Monthly Report Information Technology Status Report - 1610-04-01

Page 4

VIII) Document Imaging:

No activity

IX) Training

• <u>PC Training</u>:

No activity

• AS400 Training:

No activity

• <u>H.T.E.</u>:

No activity

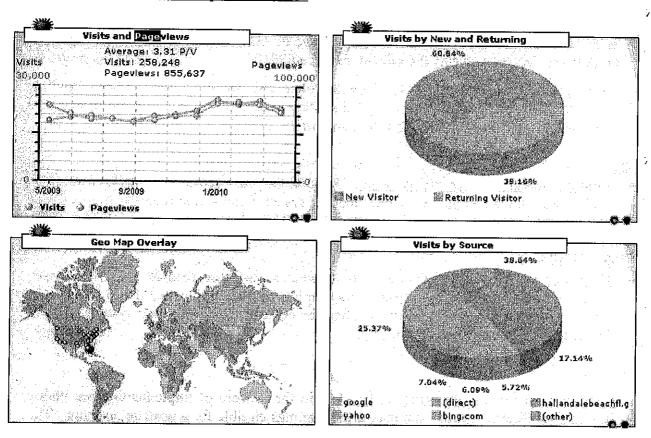
• <u>Electronic Communications Acceptable Use Policy Training</u>: New employees receive electronic communications (email, internet, etc.) acceptable use training during their orientation. Management received a brief refresher during their employee appraisal training.

Ongoing

IT training:

No activity

X) Website statistics for the past 12 months



<u>Visits and Page views</u>: We experienced a total of 258,248 visits with 855,637 city web pages being viewed.

<u>Visits by New and Returning</u>: 60.84% of visits to the website were by new visitors.

Geo Map Overlay: shows we have visitors not only from the United States, but also from Canada, Europe and Argentina.

<u>Visits by Source</u>: 32.41% of visitors typed in our Internet address, with most of the remaining approximate 67.59% finding our website through an Internet browser like Google.

4

XI) Other I.T. initiatives & information:

- Homestead exemption audit: IT is working with the Broward County Property Appraiser's office producing reports that list properties that may not be eligible for the Homestead exemption. Staff has supplied the BCPA with the requested information and is awaiting any follow on requests In progress
- Website redesign: The City Manager has directed a committee be formed with members from various departments to review the website to improve the home page layout and improve navigation throughout the website (i.e. make things easier to find). Funding has been approved for FY09-10. The City Manager approved the website redesign proposal and staff is working on executing the vendor agreements.

In progress

Virtual Machines: IT developed a plan to use server virtualization within the City's network. This technology reduces hardware costs (i.e. replacement cost, electrical, and cooling costs) by eliminating many physical servers and running their programs on one physical server. In addition, this technology helps prevent programs from failing, allows us to have automatic backups of servers, and recover quickly in the event of a disaster. The City Commission by approved the vendor selection at the Commission meeting of May 5, 2010. Staff is in the process of executing the vendor agreement.

In progress

- Land Management interface: Development Services and Finance finalized the HTE interface program specifications that will automatically post updates from the County Tax Assessor file to the Land Management file. HTE has successfully converted the Broward County data into HTE format and is beginning to test the update process against our files. Staff notified Broward County of 65 duplicate land records and they have made corrections to their files. IT supplied the HTE programmer with all needed information to complete the development of the program. Development Services will be reviewing the test results for final approval and promotion to production. IT expects to complete this project in the second quarter of 2010. In progress
- Cellular phone service RFP: IT has organized a committee to review the cellular service providers and recommend one for all City cellular services. General Services has advised staff to secure quotes from vendors via the State contract pricing. Staff will be convening the Cellular service committee to review the process of getting quotes.

In progress

- City Geographic Information System (GIS): Staff contacted Broward County and was told they are still considering a program to support GIS for local jurisdictions. On hold
- Commission Chambers Audio/Video system: Staff engaged vendor support to resolve technical issues with the system. A video cable was lengthened to ensure it remains connected and a failed network switch needed for audio control was replaced. Staff is working with the City Clerk to document all outstanding issues to be submitted to the City Manager for review and action. In progress

TO: D. Mike Good, City Manager
FROM: Mark Antonio, Assistant City Manager
RE: Monthly Report Information Technology Status Report - 1610-04-01
Page 6

• Tech Talk – Blackberry tips & shortcuts

- (1) Capitalizing a letter: instead of hitting the shift key, just hold the letter down for a few seconds and it will automatically capitalize it.
- (2) Switching calendar view: with the calendar open, to view a week press the "W" key, or a month press the "M" key.
- (3) A quicker way to enter an email address: when entering an email address, you can just press the space bar instead of the "@" or "." symbols. For example, tlamott[space]cohb[space]org will show as tlamott@cohb.org.

D. Mike Good, City Manager		5/30/10 Date
Approved	Denied	Hold for Discussion
COMMENTS:		